Cluster Area: Comprehensive Public Awareness and Child Find System

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Objective: All infants and toddlers with developmental delays, disabilities and/or who are at-risk are identified, evaluated and referred for services. (Revised 10/04)

Component/Desired Result CC.1: Does the implementation of a comprehensive, coordinated Child Find system result in the identification, evaluation and assessment of all eligible infants and toddlers?

I. Baseline Data/Current Reality:

Total number of referrals since implementation of the redesigned program: 3878

Counts of Infants and Toddlers under three years old with IFSPs as of First of the Month ***

4/1/02*	5/1/02	6/1/02	7/1/02	8/1/02	9/1/02	10/1/02	11/1/02	12/1/02	1/1/03	2/1/03	3/1/03**	4/1/03	5/1/03	6/1/03
1,174	1,394	1,577	1,804	2,053	2,265	2,362	2,575	2,824	3,012	3,141	3,296	3,333	3,384	3,323
Increase of	220	183	227	249	212	97	213	249	188	129	155	37	51	-61

^{*}Phase 1 Implementation (4/1/02) **Phase 2 Implementation (3/1/03)

Child Count as of 6/1/03 by Race

Race	Count	%
American Indian or Alaska Native	2	0.06%
Asian/Pacific Islander	68	2.05%
Black, African Am. (Not Hispanic)	435	13.09%
Hispanic/Latino	93	2.80%
White (Not Hispanic)	2,725	82.00%
Total	3,323	

Count of Referral Sources – All Children under 3 years of age who received an IFSP

Advertising	2
DFS Office	15
Early Head Start	12
Early Intervention Program	59
Education Agency	14
Friend	16
Hospital Diagnostic Program	232
Local Council	2
MCH Clinic	2
Multi service Mental Health Agency	25
Neonatal Intensive Care Unit [NICU]	93
Other Mental Health Practitioner	7
Other Referral Source	85

Parent	840
Parents as Teachers	413
Physician - Other Than Primary Care	56
Physician - Primary Care	186
Public Health Nurse	10
Relative	26
Self	23
Shelter for Homeless or Abused	2
Social Service Agency	27
State Operated Facility	35
Total	2182

^{***}Counts only reflect the number of IFSPs that were entered into the SPOE database as of June, 2003. Therefore, for the earlier months, the actual number of IFSPs is higher than shown.

II. Activities to Achieve Results:

- Established a Central Finance Office and Centralized Data system
- Established 26 System Points of Entry Statewide
- Established a system to credential providers
- Established a CSPD system that includes five standard training modules
 Orientation to First steps
 Evaluation and Assessment
 IFSP Outcomes in Natural Environments

Transitions

Service Coordination

System Point of Entry Training

III. Evidence of Change/Benchmarks:

The above activities are all in operation

IV. Timelines and Resources:

Jan 2002 contract for the CFO

April 1, 2002 Phase I 5 SPOEs implemented in 18 counties

March 1, 2003 Phase II 21 SPOEs implemented in 95 counties

State General Revenue

Part C funds

V. Explanation and Analysis of Progress (or Slippage):

Increases due to statewide implementation of redesigned First Steps system.

VI. Proposed Future Activities to Achieve Results:

This plan needs to be reviewed by the Division of Special Education and revised to include:

- 1. Activities that target specific racial/ethnic groups to promote referrals from diverse populations;
- 2. Specific public awareness activities, in addition to materials, that targets critical referral sources such as medical community, Parents as Teachers and other community providers of services to young children and their families.

Missouri will continue to consider an expansion of the eligibility criteria to be less restrictive and include at-risk infants and toddlers.

Monitoring procedures will incorporate a review of the application of First Steps eligibility criteria to ensure that it is being applied appropriately.

VII. Proposed Evidence of Change/Benchmarks:

- 1. Public Relations plan will be reviewed and revised.
- 2. Public Relations plan will be fully implemented.
- 3
- 4. The percent of children referred is consistent with the percent of children born with potentially eligible conditions as reflected in the Department of Health and Senior Services (DHSS) Birth Defects report.
- 5. The percentage of referrals that progress to IFSP development will be 80% or higher.
- 6. The percent of children served in Part C as measured by the December child count will be consistent with the national participation rate as follows:

Dec. 2003	1.55%
Dec. 2004	1.65%
Dec. 2005	1.75%
Dec. 2006	1.85%
Dec. 2007	2.00%

- 7. Missouri will review impact data to determine if change to a less restrictive eligibility criteria would be feasible from a fiscal standpoint.
- 8. Monitoring findings will show a decrease in the number of children inappropriately determined eligible for First Steps services.

VIII. Proposed Timelines and Resources:

December 2003: Division of Special Education staff

July 2004: Division of Special Education staff; funds for materials development/distribution and other public awareness activities; Local Interagency Coordinating Councils (LICCs); System Points of Entry (SPOEs)

January 2008: Statewide referral data from Central Finance Office (CFO)

January 2008: Statewide referral data from CFO; statewide Birth Defects Report from DHSS

July 2005: Referral to IFSP report from the CFO

December 2007: December 2003 –2007 child count reports

July 2006: Report of total number of children served; average cost per child report; annual budget report

July 2003: Compliance staff

Indicator CC.1 (a): Is the percentage of eligible infants and toddlers determined eligible for Part C comparable to State and national demographic data for the percentage of infants and toddlers with developmental delays?

I. Baseline Data/Current Reality:

Children under 3 years of age with an active IFSP on 6/1/03

Primary Eligibility	Count
50% developmental delay	1,647
Medical diagnosis	1,400
Low birth weight	276
Total	3,323

Active Children under 3 years of age with an IFSP and percentage based on 2000 census population (under 3 years of age)

SPOE		Active	2000 US Census	%
*1000	St Louis (Region #2)	922	51,701	1.78%
*1100	St Charles (Region #1)	257	12,770	2.01%
*1200	Atchison area (Region #4)	22	1,923	1.14%
*1300	Platte/Clay/Ray (Region #6)	223	11,888	1.88%
*1400	Andrew (St Joe) (Region #5)	83	5,317	1.56%
1500	SE Mo (Region #7, 21, 23)	167	15,796	1.06%
1700	Kirksville (Region #8)	30	2,632	1.14%
1800	Kansas City (Region #9)	365	27,839	1.31%
1900	Sedalia (Region #10)	73	6,380	1.14%
2000	Columbia (Region #11)	151	9,498	1.59%
2100	SW Mo (Region #12, 14, 15)	186	19,837	0.94%
2200	Springfield (Region #13)	235	13,695	1.72%
2500	Jeff City (Region #16)	80	5,872	1.36%
2600	Camdenton/Rolla (Region #17)	69	6,316	1.09%
2800	Union (Region #19)	77	4,408	1.75%
2900	Cuba (Region #20)	27	2,408	1.12%
3100	S Central Mo/W Plains (Region #18, 22)	39	6,554	0.60%
3300	N Central Mo (Region #24)	22	2,066	1.06%
3400	Shelby (Region #25)	27	2,080	1.30%
3500	Montgomery City (Region #26)	49	3,602	1.36%
3600	Jefferson County (Region #3)	219	8,486	2.58%
Total		3,323	221,068	1.50%

National Baseline December 1, 2001	
% Based on 2000 Cen (Does not include At R	
National	2.10%
Mo. Self Assessment (October 2002)	1.28%
Missouri (June 1, 2003)	1.50%

^{*}Phase I SPOEs

II. Activities to Achieve Results:

A public awareness workgroup met in 2000 to develop a public relations plan. The plan is divided into 3 phases of activities and all the Phase I activities have been completed to date. One of the Phase II activities has been completed, however the remaining Phase II and III activities need to be implemented.

III. Evidence of Change/Benchmarks:

Plan was to be implemented when all SPOEs are operational.

IV. Timelines and Resources:

2003-2004 Part C

V. Explanation and Analysis of Progress (or Slippage):

Increases due to statewide implementation of redesigned First Steps system.

VI. Proposed Future Activities to Achieve Results:

This plan needs to be reviewed by the Division of Special Education and revised to include:

- 1. Activities that target specific racial/ethnic groups to promote referrals from diverse populations:
- 2. Specific public awareness activities, in addition to materials, that targets critical referral sources such as medical community, Parents as Teachers and other community providers of services to young children and their families.

Missouri will continue to consider an expansion of the eligibility criteria to be less restrictive and include at-risk infants and toddlers.

Monitoring procedures will incorporate a review of the application of First Steps eligibility criteria to ensure that it is being applied appropriately.

VII. Proposed Evidence of Change/Benchmarks:

- 1. Public Relations plan will be reviewed and revised.
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- 4. The percent of children referred is consistent with the percent of children born with potentially eligible conditions as reflected in the Department of Health and Senior Services (DHSS) Birth Defects report.
- 5. The percentage of referrals that progress to IFSP development will be 80% or higher.
- 6. The percent of children served in Part C as measured by the December child count will be consistent with the national participation rate as follows:

Dec. 2003 1.55% Dec. 2004 1.65% Dec. 2005 1.75% Dec. 2006 1.85% Dec. 2007 2.00%

- 7. Missouri will review impact data to determine if change to a less restrictive eligibility criteria would be feasible from a fiscal standpoint.
- 8. Monitoring findings will show a decrease in the number of children inappropriately determined eligible for First Steps services.

VIII. Proposed Timelines and Resources:

December 2003: Division of Special Education staff

July 2004: Division of Special Education staff; funds for materials development/distribution and other public awareness activities; Local Interagency Coordinating Councils (LICCs); System Points of Entry (SPOEs)

January 2008: Statewide referral data from Central Finance Office (CFO)

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July 2005: Referral to IFSP report from the CFO

December 2007: December 2003 –2007 child count reports

July 2006: Report of total number of children served; average cost per child report; annual budget report

July 2003: Compliance staff

Indicator CC.1 (b): Is the percentage of eligible infants with disabilities under the age of one that are receiving Part C services comparable with national and state prevalence data?

I. Baseline Data/Current Reality:

Count of children under 1 year of age, compared to the under 1 year of age 2000 US Census – as of 6/1/03

SPOE		Active	Census	%
*1000	St Louis (Region #2)	115	16,773	0.69%
*1100	St Charles (Region #1)	26	4,109	0.63%
*1200	Atchison area (Region #4)	5	650	0.77%
*1300	Platte/Clay/Ray (Region #6)	31	3,879	0.80%
*1400	Andrew (St Joe) (Region #5)	10	1,789	0.56%
1500	SE Mo (Region #7, 21, 23)	24	5,238	0.46%
1700	Kirksville (Region #8)	6	820	0.73%
1800	Kansas City (Region #9)	45	9,391	0.48%
1900	Sedalia (Region #10)	5	2,125	0.24%
2000	Columbia (Region #11)	33	3,111	1.06%
2100	SW Mo (Region #12, 14, 15)	25	6,456	0.39%
2200	Springfield (Region #13)	32	4,645	0.69%
2500	Jeff City (Region #16)	13	1,940	0.67%
2600	Camdenton/Rolla (Region #17)	16	2,143	0.75%
2800	Union (Region #19)	6	1,422	0.42%
2900	Cuba (Region #20)	2	804	0.25%
3100	S Central Mo/W Plains (Region #18, 22)	7	2,133	0.33%
3300	N Central Mo (Region #24)	1	670	0.15%
3400	Shelby (Region #25)	4	708	0.56%
3500	Montgomery City (Region #26)	8	1,172	0.68%
3600	Jefferson County (Region #3)	27	2,864	0.94%
Total		441	72,842	0.61%

National Baseline December 1, 2001	
% Excluding At Risk	
National	0.90%
MO Self Assessment (October 2002)	0.48%
Missouri (June 1, 2003)	0.61%

*Phase I SPOEs

II. Activities to Achieve Results:

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VII. Proposed Evidence of Change/Benchmarks:

- 1. PR plan will be reviewed and revised.
- 2. PR plan will be fully implemented.
- 3
- 4. The percent of children referred is consistent with the percent of children born with potentially eligible conditions as reflected in the Department of Health and Senior Services (DHSS) Birth Defects report
- 5. The percentage of referrals that progress to IFSP development will be 80% or higher.
- 6. The percent of children served in Part C as measured by the December child count will be consistent with the national participation rate as follows:

Dec. 2003	0.65%
Dec. 2004	0.70%
Dec. 2005	0.75%
Dec. 2006	0.80%
Dec. 2007	0.90%

- 7. Missouri will review impact data to determine if change to a less restrictive eligibility criteria would be feasible from a fiscal standpoint.
- 8. Monitoring findings will show a decrease in the number of children inappropriately determined eligible for First Steps services.

VIII. Proposed Timelines and Resources:

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